EMBRACING EXCELLENCE

CONFERENCE CANADA WINNIPEG | JUNE 6-9, 2022

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CANADIAN **MANUFACTURERS EXPORTERS**

CANADA'S LARGEST LEAN **EVENT IN 2022**

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LEAN & COVID-19 VACCINES THE INSIDE SCOOP ON MANITOBA'S VACCINE CLINIC INNOVATIONS

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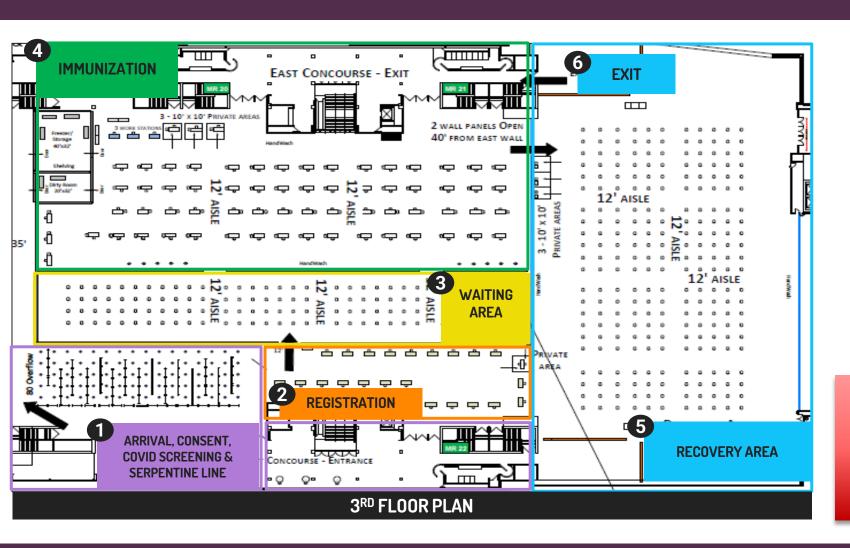
MANITOBA COVID VACCINE CLINICS

TRADITIONAL (ARTISAN) MODEL





RBC CONVENTION CENTRE



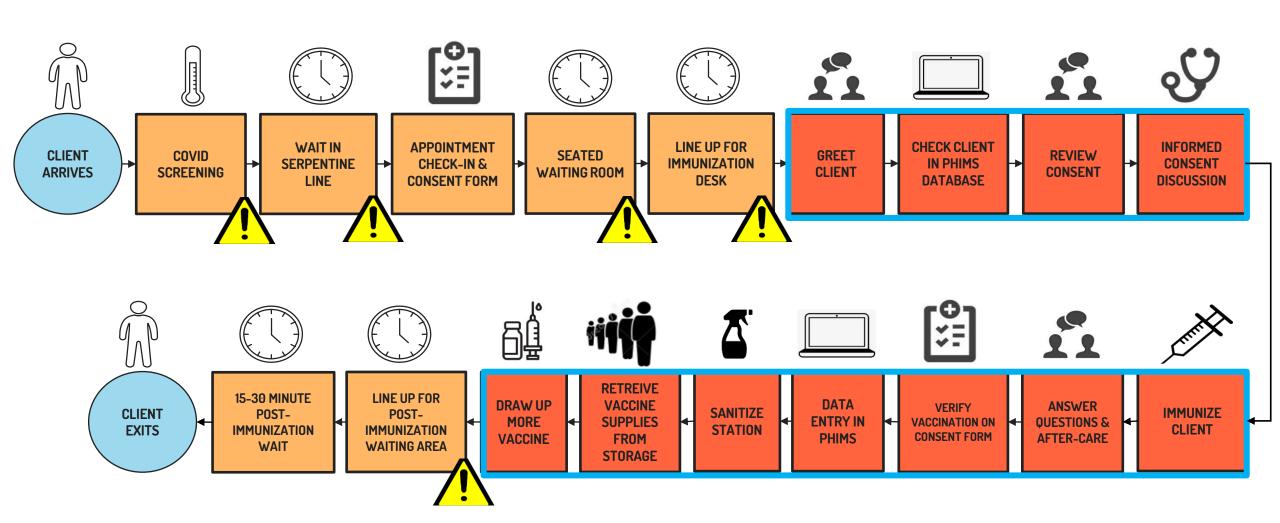
1ST & 3RD floors of the **RBC Convention Centre** in downtown Winnipeg

Original design capacity was 6,000 doses/day

Operational limitations would have capped out at ~5,000 doses/day

GOAL:
MAXIMIZE THROUGHPUT TO
10,000 DOSES/DAY







MULTIPLE TASKS BY IMMUNIZER



Immunizer completes all process steps at assigned table (other than Covid screening and appointment check-in)

VARIATION OF 2.5 MIN-25.0 MIN PER CLIENT

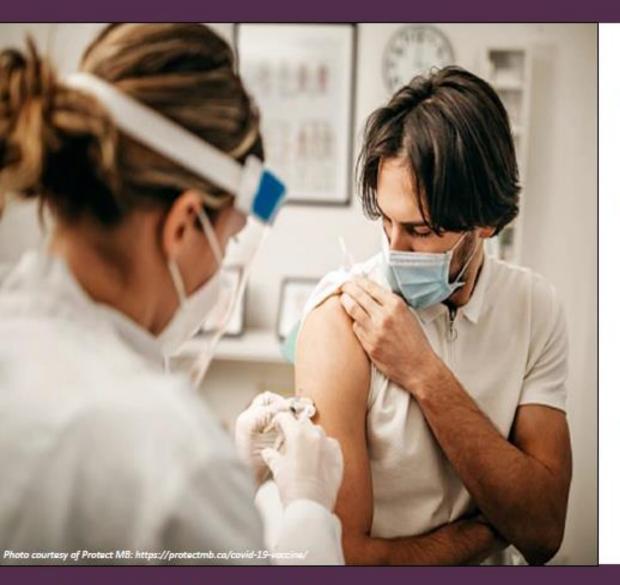
Large cycle time variation due to:

- Immunizer experience/speed
- Immunizer data entry/technology skills
- Immunizer frequently stopping production (e.g. to draw-up additional vaccine)
- Client requires informed consent
- Client mobility, vaccine risk/comprehension

Unable to interpret the types of improvements required with such large variation



OPERATIONAL CHALLENGES



- Traditional system designed to be driven by 'pull' by the immunizers
- A few immunizers operating at a slower pace undetected for 1-2 hours could create tremendous backlog

5000 appointments/day = new client every 8 seconds

 Small production problems can cause major lineups to form in minutes, with inability to catch up for hours





FACTORS DRIVING CHANGE- IN THE NEWS



MANITOBA'S HEALTH MINISTER IS SATISFIED WITH PACE OF COVID-19 VACCINE ROLLOUT DESPITE SUPPLY PROBLEMS

'What we need to see is more urgency and more dedication from the provincial government to ramp up and scale up the pace at which they're delivering vaccines to people in the province right now.'



NO SILVER MEDAL FOR VACCINE ROLLOUT

'The province had the doses to start immunizing the elderly much earlier. It chose not to. It could cost lives



CONCERNS MOUNT OVER VACCINE SUPERSITE

'Staff scheduling issues resulted in some unacceptable delays for patients at the Winnipeg supersite.'





PROBLEMS MANAGED BY OVERSTAFFING

Increased the # of immunizers to offset those immunizers operating at a slower pace & temporarily improve client wait times

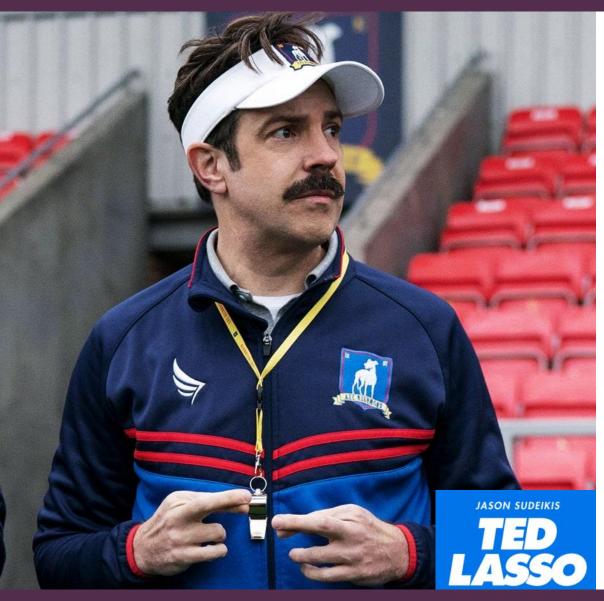
Puts a 'Band-Aid' on the problem, but does not address the root causes:

- Too many tasks for immunizers
- Wide range of immunizer competencies
- Large variation in client cohort characteristics
- Lack of target KPI's or target pace to work towards

Difficult to get key decision makers on board to make changes when problems were hidden by overstaffing







"Takin' on a challenge is a lot like ridin' a horse.

If you're comfortable while you're doin' it, you're probably doin' it wrong."

- Ted Lasso







ONTARIO GREY BRUCE HEALTH UNIT- HOCKEY HUB MODEL







DR. IAN ARRA
ONTARIO MEDICAL OFFICER OF HEALTH &
GREY BRUCE HEALTH UNIT CEO



TRADITIONAL MODEL VS. AVP MODEL



AVP MODEL- 'trunk lines'

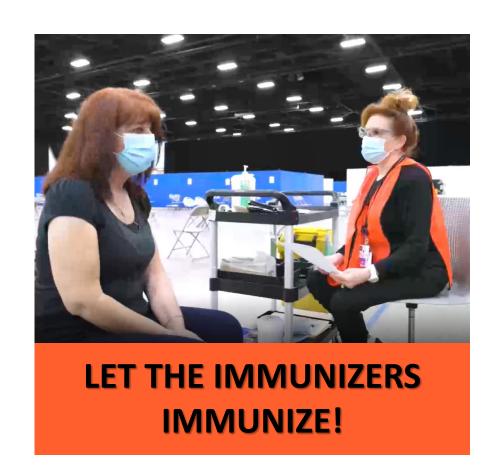
CM &F



MAINTAINING CONSISTENT IMMUNIZER PACE

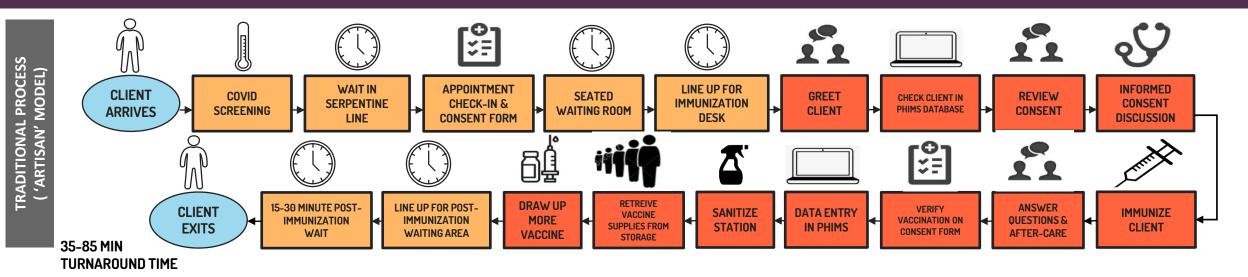
KEY CHANGES:

- Launched the Accelerated Vaccination Program (AVP)- an industrial model
 - Changed the floor plan for better flow
 - Work divided into small, repeatable blocks
 - Let the immunizers immunize
- Repeatable processes and lower variation in cycle times allows for:
 - predictable staffing models
 - visibility to process blockages
 - easier to identify root cause
- Implemented vaccine pre-draw on an industrial scale (new concept to Manitoba)
 - Resulted in 30% productivity for immunizers

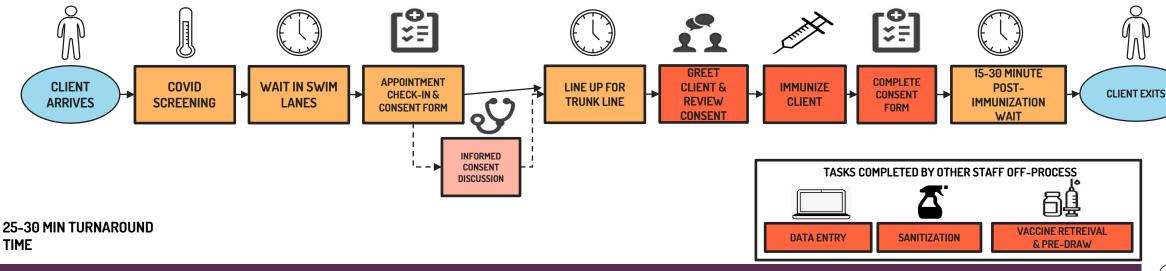




TRADITIONAL VS. NEW AVP MODEL









KPIs- MEASURING IMMUNIZER PACE (TAKT)



- In order to 'balance the line' to the pace of the immunizer, we needed to find a way to measure it
- With the AVP model, we still had the problem of 1-2 immunizers operating at a slower pace creating significant backlogs in other process areas if not quickly addressed
- The ideal pace was 1 minute per client in order to manage client demand
- We began observing and timing the immunizers as they moved from client to client, which led to some interesting outcomes...

NEED TO KEEP TRACK OF THE IMMUNIZER'S PACE SO CLINICAL LEADS COULD STEP IN AND PROVIDE COACHING, IF REQUIRED



THE HAWTHORNE EFFECT

THE HAWTHORNE EFFECT:

- The tendency for people to modify their behaviour when they are aware they are being observed
- Openly measuring an aspect of your business may unintentionally influence that aspect, simply because of the attention it is receiving, rather than because of the manipulation of independent variables
- This is a side effect, and not the desired outcome of using measures!



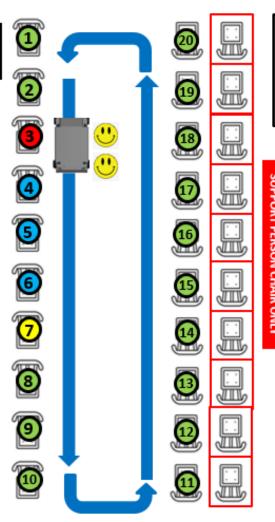
TIMING THE PACE OF IMMUNIZERS CAUSED A NEGATIVE IMPACT!

NEED A NON-INVASIVE WAY TO MONITOR
PERFORMANCE OF THIS CRUCIAL PROCESS STEP



ASSESSING IMMUNIZER PACE (TAKT)





VACCINATED (Post-Shot Wait)

GETTING VACCINATED

WAITING FOR VACCINATION

EMPTY (Chair Getting Sanitized)

IMMUNIZER CIRCUIT:

- Each loop contains 20 chairs
- Immunizer pace should be 1 minute/dose

IDEAL IMMUNIZER PACE:
3 - 4 CLIENTS AHEAD OF IMMUNIZER







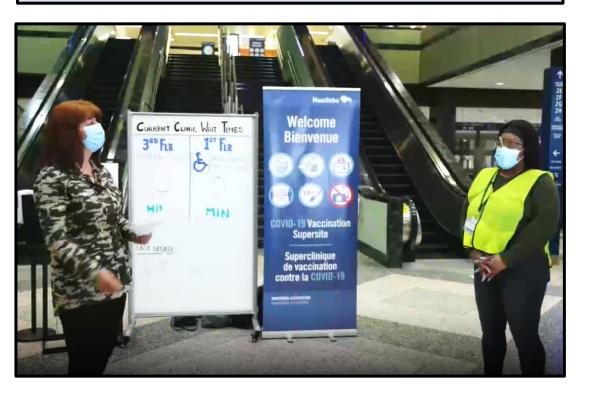
SELECTING KPIs

Client experience needs the following attributes:

Safe

Fast

Courteous



`FAST'- HOW TO MEASURE CLIENT WAIT TIME?

Constraint: Scheduling system didn't allow data exports in real-time (check-in time vs. appt time)

Solution:

- 1. Identify a central point where all clients pass through the system
- 2. Walk the floor, asking clients for their **appointment time** and **compare with the current time**
- **3. Take the average** of all wait times recorded at each time interval

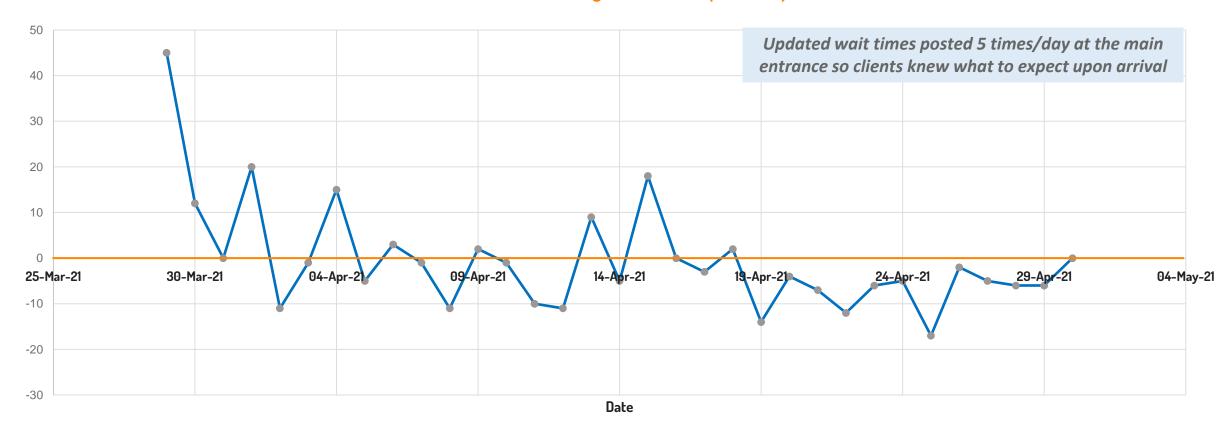


Avg. Client Wait Time from Appointment Time (min)

IMPROVING SERVICE DELIVERY

KPIs- CLIENT WAIT TIMES

2PM RBC 3rd Floor Average Wait Time (minutes)



--- 2PM 3rd floor average wait time (minutes)





AVP MODEL- ADDITIONAL KPIs

- Increased client throughput:
 - Additional 4000+ appointments/day
 (10,000+ total at RBC alone)
 - Eliminated <u>9+</u> major process steps through <u>20+</u> kaizens
- Reduced variability and significantly improved flow
- Improved client turnaround time:
 - up to 55 min saved per client
 - Reduced wait time to <u>0 minutes</u> (average)









https://protectmb.ca/vax-scenes/



AVP MODEL BENEFITS

CLIENT PERSPECTIVE

- Recover-in-place model
- Better for elderly, clients with mobility issues, or medical/ mental health concerns
- Smoother flow = less waiting and delays

EMPLOYEE PERSPECTIVE

- Clear roles and responsibilities
- Simplified/streamlined tasks
- Better utilization of staff skills
- Easier to learn roles and become proficient
- Greater flexibility and variety in role rotations

EFFICIENCY PERSPECTIVE

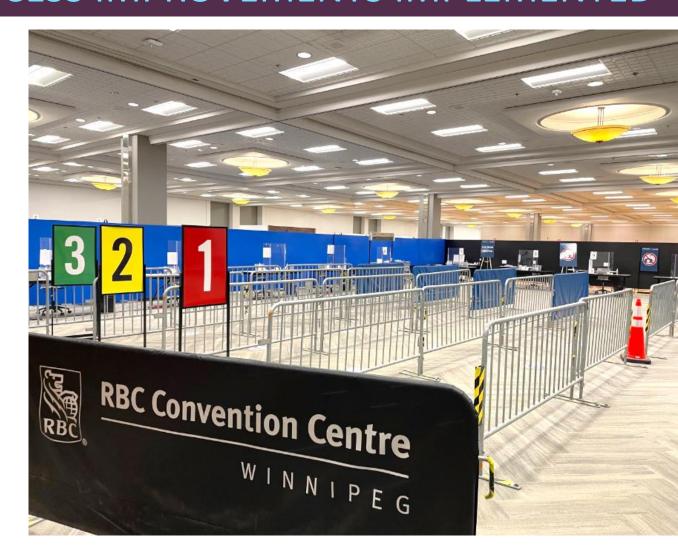
- Fewer active immunizers required for higher output
- Doubled capacity = immunize more Manitobans in less time
- Model scalable to both large and small sites in Manitoba



20-30 KAIZENS & PROCESS IMPROVEMENTS IMPLEMENTED

Methodology:

- Do regular GEMBA walks
- Start at the end of the process and work upstream against the flow
- Stop at the first line up/problem; do root cause analysis
- Engage operations staff in the process





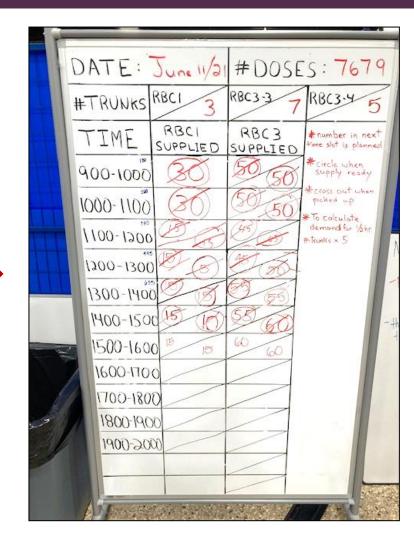
CLINIC PROCESS IMPROVEMENTS

'MAKING INVISIBLE WORK VISIBLE' IN VACCINE PRE-DRAW





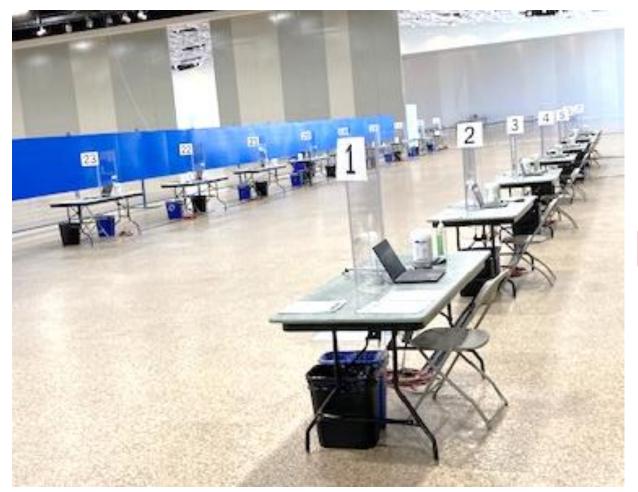
Inspired by Ken Eaken's work from Office Lean- 'make invisible work visible'





CLINIC PROCESS IMPROVEMENTS

ANDON LIGHTS IN REGISTRATION AND INFORMED CONSENT









CLINIC PROCESS IMPROVEMENTS COVID-19 SYMPTOMS DIGITAL SELF-SCREENING TOOL

COVID-19 **Screening Questions**

Manitoba 🦙

Symptom and exposure screening questions (check all that apply)

A. Do you have a new onset, or worsening, of any ONE of the following symptoms?							
	Fever > 38°C or subjective fever/ chills						
	Cough						
	Sore throat/ hoarse voice						
	Shortness of breath/ breathing difficulties						
	Loss of taste or smell						
	Vomiting or diarrhea for more than 24 hours						
If "yes" to any one of the above, DO NOT ENTER							
В. С	B. Do you have a new onset, or worsening, of any TWO						

١.	Do	you	have	a ı	new	onset,	or	worsening,	of	any TWO	
f	the	foll	owing	g sy	ymp	toms?					

- Muscle aches
- Conjunctivitis (pink eye)
- Skin rash of unknown cause
- Poor feeding (if an infant)

If "yes" to any two of the above, DO NOT ENTER *

* If you have only one symptom in section B and it has been less than 24 hours since it started, stay homand avoid contact with others. Re-evaluate after 24 hours, and use the on-line COVID-19 Screenir

			_				
Exposure history							
1.	Have you been in close contact (within 2 metres/ 6 feet for more than 10 minutes total over 24 hours) in the last 14 days with someone who has tested positive for COVID-19 (with a rapid antigen test or laboratory based test)? **						
2.	Have you traveled outside of Manitoba in the past 14 days and are required to self-isolate (quarantine)? ***						
3.	Has a member of your household had COVID-19 symptoms in the last 14 days? **						
4.	Are you waiting for COVID-19 test results?						
5.	Have you tested positive (with a rapid antigen test or laboratory based test) in the past 10 days?						
If "yes" to any of the above DO NOT ENTER. Take the online screening tool							

manitoba.ca/vaccine manitoba.ca/vaccin





Covid Screening Fast Track!

You can now self-screen with your phone.

SCAN THIS QR CODE and show your results to the clinic screening staff.

Dépistage rapide de la COVID-19!

Vous pouvez maintenant procéder au dépistage avec votre téléphone.

BALAYEZ LE CODE QR et présentez vos résultats au personnel de la clinique de dépistage.





STAFF INITIATED IMPROVEMENT!

DIGITAL TOOL RESULTS SCREEN

Health and Seniors Care

Manitoba.ca > Health and Seniors Care > COVID-19 Screening

COVID-19 Screening

Thank you for completing the screening. Please show this page to the screening staff.

SEH

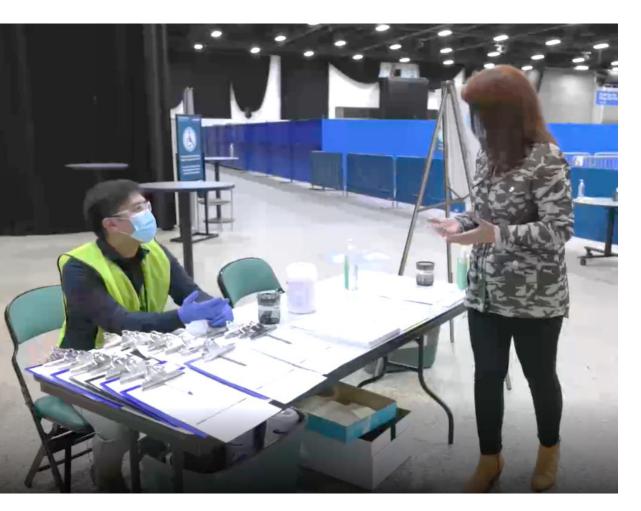
1/25/2022, 9:12 am

https://forms.gov.mb.ca/covid-screening/index.html



CLINIC PROCESS IMPROVEMENTS

LESSONS LEARNED



- Sometimes a manual data collection process is needed
- The simplest method to measure is often best
- Choose your queries carefully to properly represent reality

What is your appointment time?

NOT

How long have you been waiting?

Be cautious about the Hawthorne/Observer effect impacting staff and client's behaviour



CLINIC PROCESS IMPROVEMENTS CLIENT FEEDBACK



'Easy as ABC at the RBC Convention Centre!' – Sunshine Miasco

The clinic was running like a well oiled machine.

Very organized, efficient, and to top it off,
everyone was friendly. I amso proud our
province has turned our situation around'

- 204_CALM

'Walking into the building, we found it completely organized. Help was provided at every turn and no waiting in lineups of any kind....my experience getting vaccinated was simple, easy and positive.' - Mamalsz

'Super efficient, so prompt and extremely well managed, and also on such a big scale. Salute to all front line workers at RBC Convention Centre!' – Kapil Sharma





'THANK YOU FOR YOUR SERVICE'

-Anonymous



register-it-a-message-from-chancellor-guskiewicz/

THANK YOU!

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